



Leading and Managing Change in Higher Education (La MANCHE)

Progress to date and future developments

10th June 2014 Yerevan, Armenia





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WP Type	WP Number	Activities (as indicated in the LFM)	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	1		nth 19 2	0 2	1 2	2 23	24	25	26	27	28	29	30 3	1 32	2 33	34	35	36
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DEV	WP3	Changing HEIs in Societies in Transition: In-depth Study Report								ox	ox	ох	ox	ox																						
DEV	WP4	Innovative Governance Practices in Higher Education	2							o	0	o	0	0	o	0			s .																	
EXP	WP5	Trainings in Leadership and Change Management													x	х	x	X	х	X	х	×														
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EXP	WP7	Developing the La MANCHE Strategy in PCs																					2010	01010	10000						охо					
QPLN	WP8	Quality Assurance and Evaluation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 0) (0	0	0	0
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Project Intermediate Report

- Submitted on 8th April 2014
- Report on implementation of the project
- Table of achieved/planned results
- Statement of the costs incurred





Fast facts and statistics Project objectives

- 4 out of 6 DEV and EXP work packages completed
- 4 out of the 8 project specific objectives achieved





Fast facts and statistics Project events

- 4 project partner meetings organized
- 174 staff mobilities (143 + 31)
- 5 online focus groups
- 4 SC online meetings
- 68 PC HEIs' representatives trained at the trainings for trainers in Portugal
- 23 three-day multiplication trainings held at the PC HEIs
- 23 public lectures in grassroots leadership and student engagement held





Fast facts and statistics (2) Intellectual outputs

- External Assessment Report: 1 published document of 80 p.
- Changing HEIs in Societies in Transition In-depth Study Report: 1 published document of 399 p.
- Handbook of European Governance Practices in Higher Education: 1 published document of 120 p.
- Guidance Materials in Leadership and Change Management: 18 topics covered
- Training syllabuses and teaching materials in leadership, change management and student engagement prepared





Fast facts and statistics (3) Dissemination activities

- Communication and Post-Project Dissemination Strategy: 1 published document of 102 p.
- 2 Information Bulletins published and circulated to a large number of internal and external stakeholders
- 2 live streamed events recorded and available at La MANCHE Channel on Youtube
- Approx. 10 publications in institutional and local printed and electronic media
- Numerous internal and external dissemination project events





Statement of the costs incurred 8th April 2014

	1. PROJECT
	COSTS €
	Estimated
	budget of the
	project (Annex II)
Staff costs	327 730.00
Travel costs and Costs of	424 006.00
Stay	424 000.00
Equipment	69 000.00
Printing and publishing	19 300.00
Other costs	29 800.00
Indirect costs	60 888.52
	Travel costs and Costs of Stay Equipment Printing and publishing Other costs

2. PROJECT	EXPENDITUR	E TO DATE €
Declared Paid from Tempus	Declared Co-financed	TOTAL Declared
65 939.32	33 943.12	99 882.44
168 206.25	0.00	168 206.25
36 520.00	0.00	36 520.00
4 968.65	0.00	4 968.65
7 648.02	0.00	7 648.02
22 205.77		22 205.77
Total	Total	TOTAL
305 488.01	33 943.12	339 431.13

TOTAL ELIGIBLE COSTS (I.4.2)	930 724.52
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Co-financing Total from the Tempus grant	93 072.46 837 652.06
TOTAL PROJECT FINANCE (I.4.2)	037 032.00





Project management issues

- Timely project evidence provision to the Project Coordinator is crucial!
- Threshold of 70% of actual payments to final beneficiaries
- Submission of Request for payment to EACEA
- Quality of the consortium and the communication activities
- Regular SC meetings: next one due in September 2014
- Equipment purchase in Belarus and Ukraine still due





Upcoming project activities

- Work Package 6: to be discussed within the La MANCHE VTT panel tomorrow
- Work Package 7: to be discussed within the La MANCHE VTT panel tomorrow

Work Packages 8 and 9: to be discussed today in the afternoon





Thank you!

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