



Leading and Managing Change in Higher Education (La MANCHE)

Progress to date and future developments

10th June 2014
Yerevan, Armenia



Project Intermediate Report

- Submitted on 8th April 2014
- Report on implementation of the project
- Table of achieved/planned results
- Statement of the costs incurred



Fast facts and statistics

Project objectives

- 4 out of 6 DEV and EXP work packages completed
- 4 out of the 8 project specific objectives achieved



Fast facts and statistics

Project events

- 4 project partner meetings organized
- 174 staff mobilities (143 + 31)
- 5 online focus groups
- 4 SC online meetings
- 68 PC HEIs' representatives trained at the trainings for trainers in Portugal
- 23 three-day multiplication trainings held at the PC HEIs
- 23 public lectures in grassroots leadership and student engagement held

Fast facts and statistics (2)

Intellectual outputs

- External Assessment Report: 1 published document of 80 p.
- Changing HEIs in Societies in Transition In-depth Study Report: 1 published document of 399 p.
- Handbook of European Governance Practices in Higher Education: 1 published document of 120 p.
- Guidance Materials in Leadership and Change Management: 18 topics covered
- Training syllabuses and teaching materials in leadership, change management and student engagement prepared



Fast facts and statistics (3)

Dissemination activities

- Communication and Post-Project Dissemination Strategy: 1 published document of 102 p.
- 2 Information Bulletins published and circulated to a large number of internal and external stakeholders
- 2 live streamed events recorded and available at La MANCHE Channel on Youtube
- Approx. 10 publications in institutional and local printed and electronic media
- Numerous internal and external dissemination project events



Tempus



Statement of the costs incurred
8th April 2014

		1. PROJECT COSTS €	2. PROJECT EXPENDITURE TO DATE €		
		Estimated budget of the project (Annex II)	Declared Paid from Tempus	Declared Co-financed	TOTAL Declared
I	Staff costs	327 730.00	65 939.32	33 943.12	99 882.44
II	Travel costs and Costs of Stay	424 006.00	168 206.25	0.00	168 206.25
III	Equipment	69 000.00	36 520.00	0.00	36 520.00
IV	Printing and publishing	19 300.00	4 968.65	0.00	4 968.65
V	Other costs	29 800.00	7 648.02	0.00	7 648.02
VI	Indirect costs	60 888.52	22 205.77		22 205.77
			Total	Total	TOTAL
TOTAL ELIGIBLE COSTS (I.4.2)		930 724.52	305 488.01	33 943.12	339 431.13
		3. PROJECT FINANCE €			
Co-financing		93 072.46			
Total from the Tempus grant		837 652.06			
TOTAL PROJECT FINANCE (I.4.2)		930 724.52			



Project management issues

- Timely project evidence provision to the Project Coordinator is crucial!
- Threshold of 70% of actual payments to final beneficiaries
- Submission of Request for payment to EACEA

- Quality of the consortium and the communication activities
- Regular SC meetings: next one due in September 2014
- Equipment purchase in Belarus and Ukraine still due



Upcoming project activities

- Work Package 6: to be discussed within the La MANCHE VTT panel tomorrow
- Work Package 7: to be discussed within the La MANCHE VTT panel tomorrow

- Work Packages 8 and 9: to be discussed today in the afternoon



Thank you!

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